

**gwinnettcountry**



# **2005 SPLOST Citizens Review Committee**

**October 19, 2007  
Update Meeting**

# Agenda

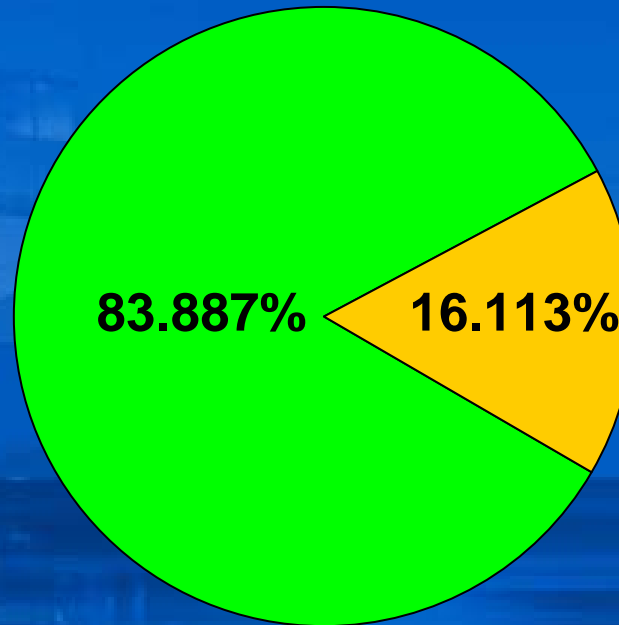
- Opening Remarks
- Collections and Disbursements
- Trends and Projections
- Audit
- Project Delivery in 2006/07
- City Projects / City Representation
- Preparation for Citizens Meeting
- Open Discussion / Other
- Next meeting

# SPLOST Collections

- The new SPLOST program went into effect in April 2005.
- Gwinnett County has received collections from the state through August 2007.
- Total Collections have been: \$352,342,094.

# Funds Distribution

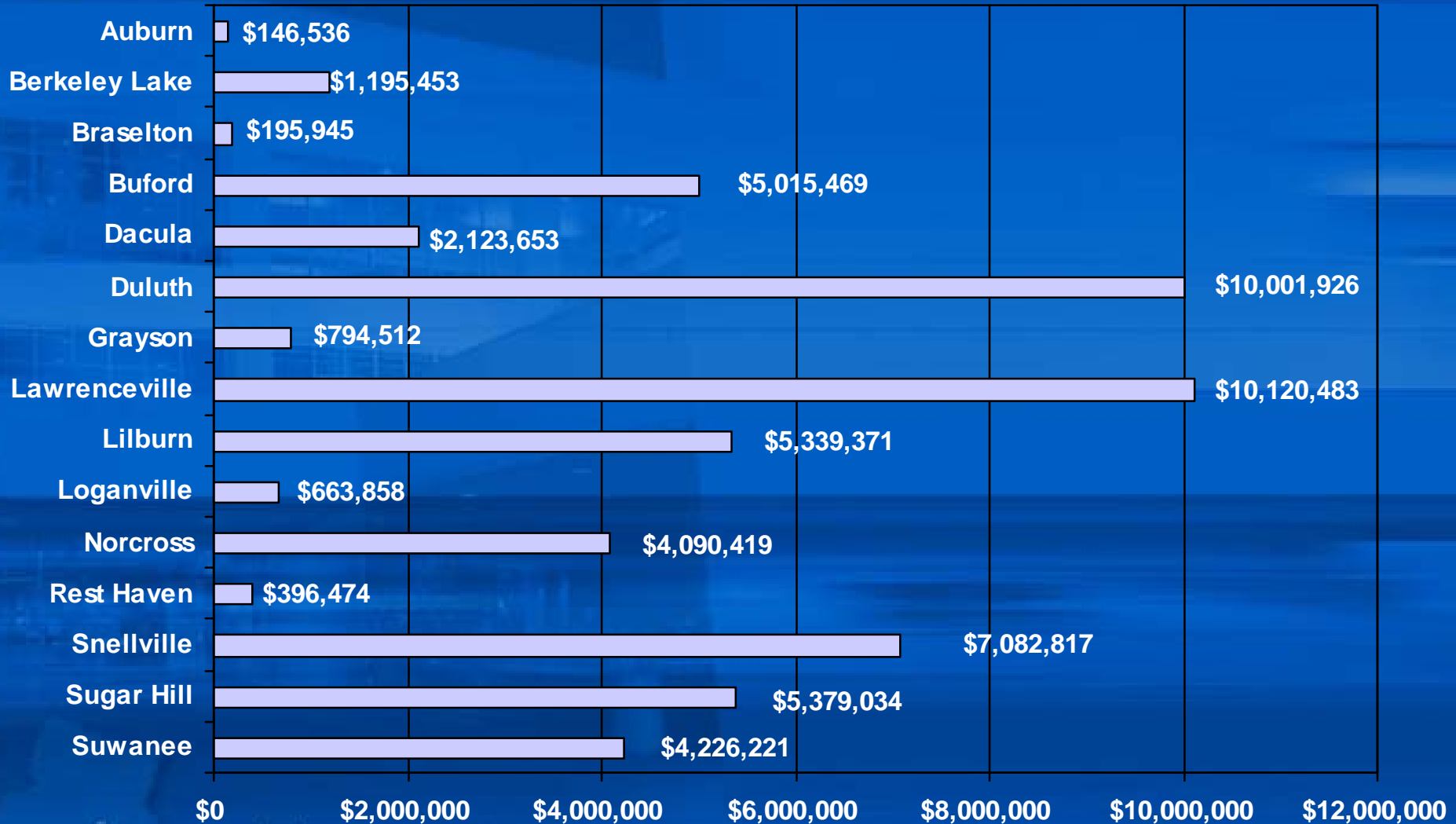
Gwinnett County  
\$295,569,917



Cities  
\$56,772,177

■ Gwinnett County ■ Cities

# Distribution by City

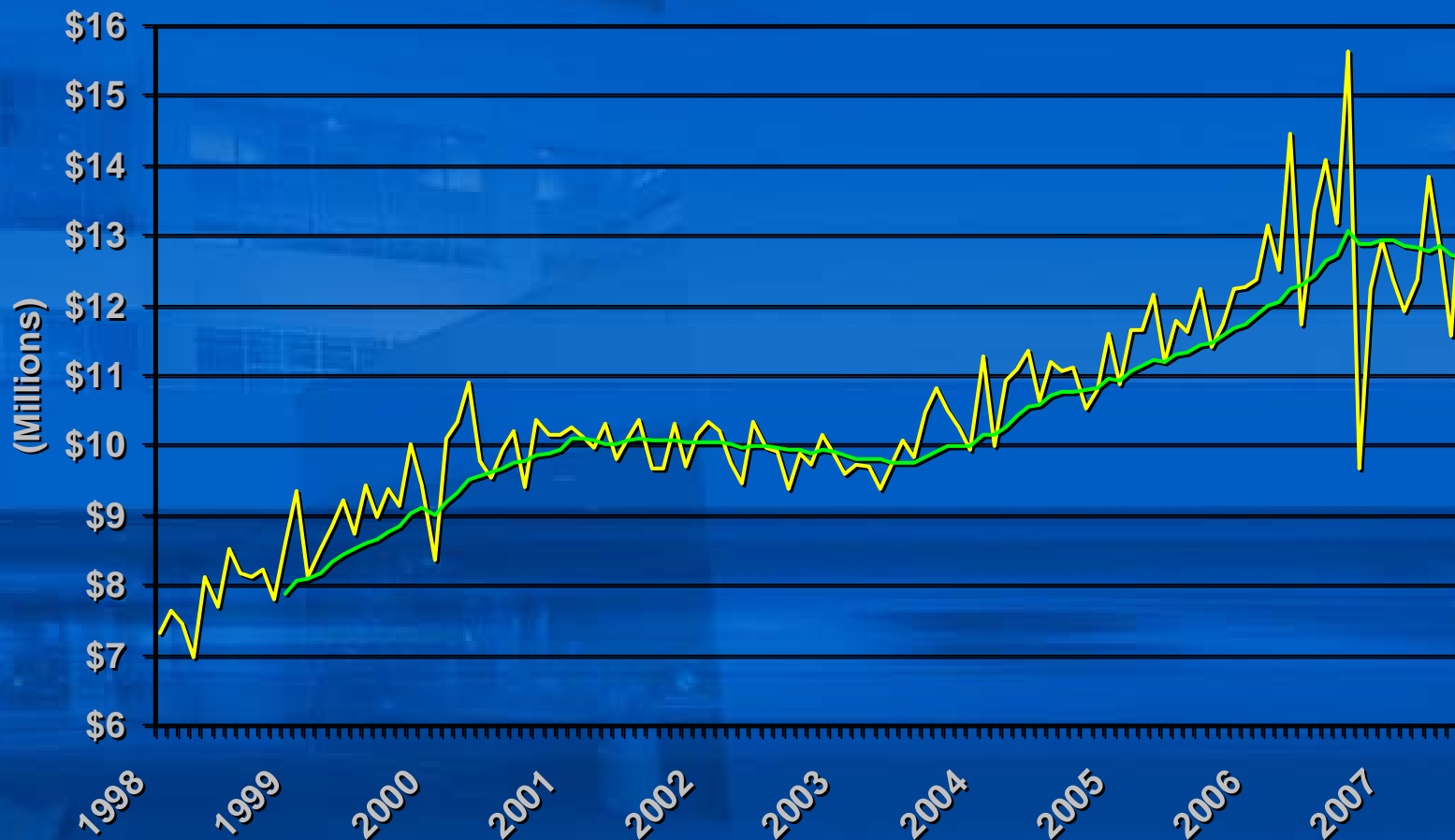


# Gwinnett County

## SPLOST Collection Trends

# Gwinnett SPLOST

(1998 to Current; Seasonally Adjusted)



# Gwinnett County

## Gwinnett County 2005 SPLOST Project Update



# Animal Welfare (Police)



# State of the Art Radio System (Police and Fire)





# State of the Art Radio System (Police and Fire)



# Fire Rescue Equipment



Gwinnett County has more ambulance units, 3 new fire engines on order and has put this ladder truck in service.



# West Gwinnett Aquatic Center



West Gwinnett Park and Aquatic Center



# West Gwinnett Aquatic Center





# Peachtree Ridge Park



# Peachtree Ridge Park





# Duncan Creek Park



*Duncan Creek Park*

Print #70918232  
Date:09/18/07



Aerial Photography, Inc. 404-659-2244

# Duncan Creek Park





# Lucky Shoals Community Center



# Sugarloaf Parkway Extension



# Lovin Elementary School DoT School Safety Project





# DoT Projects

- Five Forks Widening Project
- Arcado Bridge Replacement
- 
- Rosebud @ Cooper Rd Intersection
- Webb Gin House Lane Widening and Intersection Improvement. @ 124

# Cities

## City 2005 SPLOST Project Update

# Auburn

**The city of Auburn has budgeted a significant part of their SPLOST funding to Road and Bridge Projects.**

- **Currently they have spent over \$65,000 on the Jockey Lane street rehabilitation project**



# Berkeley Lake

## Two major projects in process

- Stormwater drainage project.
- New City Hall

# City of Buford

**The City of Buford has used SPLOST funds for three major road projects & parking:**

**Buford Highway Widening  
Sawnee Avenue  
Sudderth Road**

# Buford



# Buford



# Buford / Rest Haven

## Additional Projects

- Street resurfacing
- Sawnee Ave Connector
- I-985 Interchange Study
- Rest Haven is working with the City of Buford as part of an intergovernmental agreement to make improvements to the Buford Highway corridor

# Dacula

- **Maple Creek Park Improvement Project**
- **9 Street Projects: Tanner Rd., Auburn Rd., McMillan Rd., Golden Ave, Wilson St., 3<sup>rd</sup> Avenue, Sanjo St., Franklin Dr.**
- **Culvert, pipe, ditch improvement projects**



# City of Duluth



## Duluth City Hall

# City of Lawrenceville

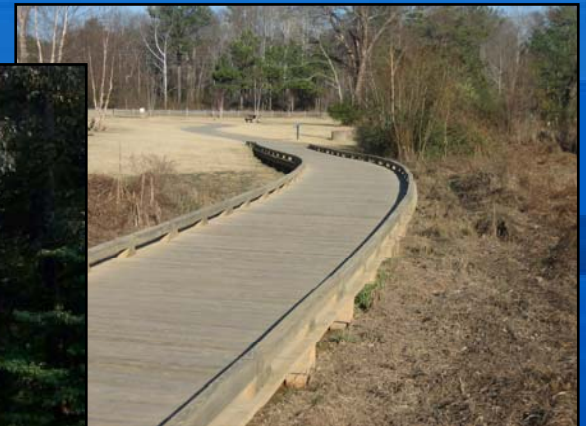


**Theater**



# Lilburn SPLOST Community Improvement Plans

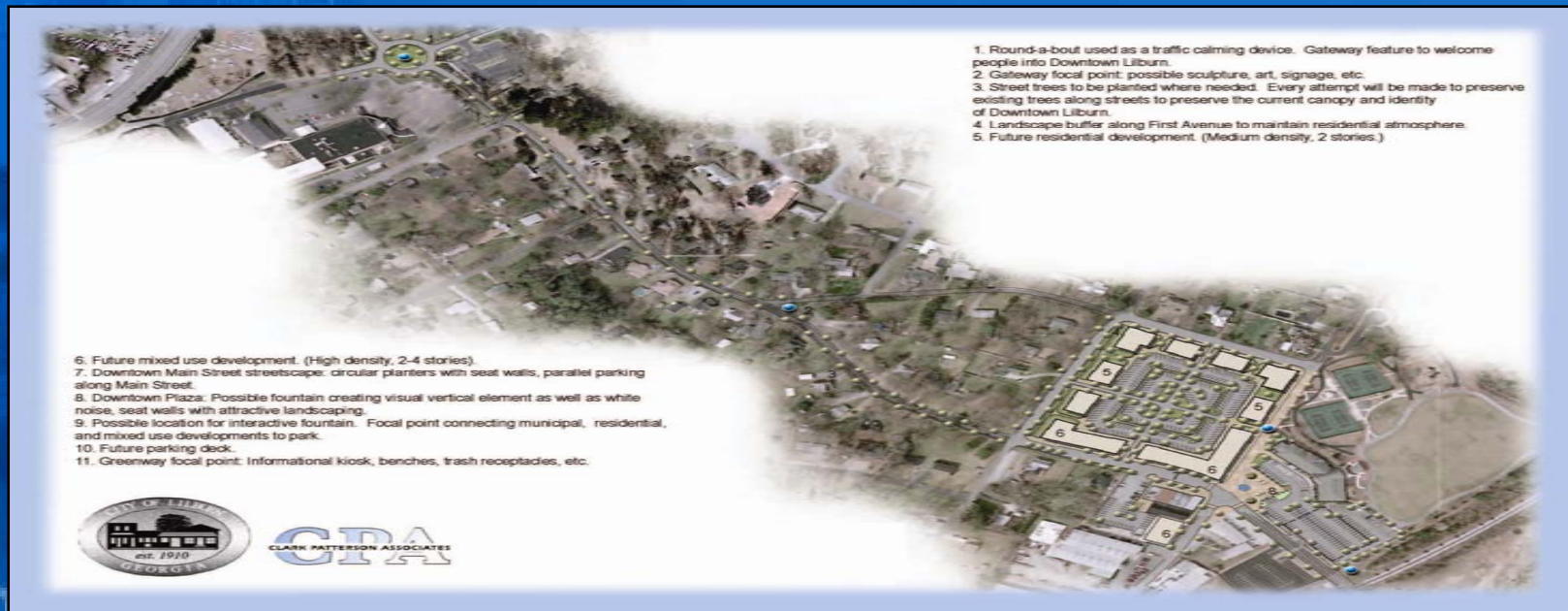
- *\$2.6 Million Camp Creek Greenway Trail – Ribbon Cutting for Phase I held on Oct 13*



# Lilburn's Town Center Future



## Contract awarded for new City Streetscape on Main ST



# Norcross

- **Police Station Renovation**
- **Design work and renovation for the Community Center**
- **Design for recreation Town Center Project**
- **Various Road and Bridge Projects**



# Suwanee



# Suwanee





# Suwanee

## Additional Projects Planned or Under Construction

- Storm Drainage Improvements
- Street Resurfacing and Safety
- Pedestrian Underpass
- I-85 Streetscape
- Highway 23 Pedestrian Improvements

# Sugar Hill



# Sugar Hill





# Sugar Hill



# Sugar Hill

## Sidewalk Construction and Resurfacing

